Annual Report 2021

Together. For Good.

Pikes Peak Community Foundation
From Our Chair

If 2020 taught us that there is no stopping the "power of us," our lesson from 2021 is that our community is truly, "Together. For Good."

2021 marked a momentous year in our nearly century-long legacy in the Pikes Peak Region. We moved into our new home, The Philanthropy Collective, embarking on a new idea to change our community, for good.

Housed with nine other foundations and philanthropic enterprises, The Philanthropy Collective represents the region's— and the state's— first consortium of community-minded funders looking to effectively and equitably address the Pikes Peak Region's critical issues and transformational opportunities. Powered by Pikes Peak Community Foundation, The Philanthropy Collective has already begun work, mobilizing resources to identify transformative projects that aim to realize our vision of a thriving, resilient, sustainable community with a vibrant quality of life for all.

Beyond The Philanthropy Collective, PPCF continued to inspire generosity and serve fundholders. We wound down the COVID-19 Emergency Relief Fund and Artists' Recovery Fund, granting nearly $2 million to organizations and people in need. While the COVID-19 Pandemic is still with us, PPCF stands ready to immediately re-activate our Emergency Relief Fund should the pandemic—or any other emergency—disrupt our community.

In this report, I hope you take the time to read through the impact PPCF is making in the Pikes Peak Region and learn why we truly believe that as a community, we are better working Together. For Good.

2021 Board of Trustees

OFFICERS
Andie Doyle
Chapman Foundations Management, LLC
Chair

Rebecca Kilibarda
Professional Transition Strategies
Vice Chair

Michele Strub-Heer
Strub-Heer Fund of Pikes Peak Community Foundation
Secretary

Katie Willemarck
USA Triathlon
Treasurer

TRUSTEES
Heather Carroll
Joseph Henry Edmondson Foundation

Deb Mahan
Gazette Charities Foundation – The Anschutz Foundation

Randy Case
Case International Company

Bonnie Martinez
Goodwill of Colorado

Tad Goodenbour, CPA
BKD, LLP

Tony Rosendo
SPUR Philanthropy

Katie Gonzalez
KG Design

Dr. Pam Shockley-Zalabak
CommuniCom, Inc.

Benjamin Harvey
Summation Wealth Group

Mari Sinton-Martinez
Celebration of Life Fund of Pikes Peak Community Foundation

Mark Hille
Air Force Academy Foundation

Alex Sullivan
UMB Bank

Chris Jenkins
Norwood Development Group

Wendel Torres
Reliant Construction, LLC

Zuleika Johnson
El Pomar Foundation

Trustees Elected for 2022
Dr. George Houston • Center for Creative Leadership
Barb Winter • Community Leader
OUR MISSION IS TO...

Inspire generosity, serve fundholders, and mobilize resources to effectively and equitably address the Pikes Peak Region's critical issues and transformational opportunities, now and for generations to come.

2021 Facts & Figures

289 Funds  $7.9 Million Grants Made  $95 Million Total Assets  $139 Million Community Investment since 1928

2021 Top 5 Giving Areas


2021 Top 10 Grantees by # of Grants


2021 Grants by Fund Type

- Donor Advised Funds: 755
- Scholarship: 107
- Field of Interest: 38
- Giving Circle: 31
- Designated: 14
- Fiscal Sponsor: 9
2021 marked a monumental year in the history of Pikes Peak Community Foundation. For nearly 100 years, PPCF has been dedicated to inspiring generosity, serving fundholders, and mobilizing resources to effectively address the Pikes Peak Region's critical issues and transformational opportunities.

It is in this spirit of working together, for good, we launched our most ambitious program yet, The Philanthropy Collective, powered by Pikes Peak Community Foundation.

The Philanthropy Collective is three things.

First, it is a community. The Philanthropy Collective represents a consortium of philanthropic organizations and individuals that exists to learn, share expertise, collaborate, and leverage resources to address our region’s most significant challenges and actualize its potential.


Finally, The Philanthropy Collective is a program of Pikes Peak Community Foundation. Leveraging the power and connections in a way that only a Community Foundation can, The Philanthropy Collective helps the region’s funding community reach its goal and help PPCF realize its vision of a thriving, resilient, sustainable community with a vibrant quality of life for all.

Operations were partially underwritten in 2021 through the generosity of The Chapman Trusts, Joseph Henry Edmondson Foundation, RNR Foundation, The Anschutz Foundation, Boettcher Foundation and El Pomar Foundation.

Learn more about what we’re doing at: ThePhilanthropyCollective.org

$1 Billion
Assets under management with The Philanthropy Collective tenants

10
Philanthropic entities housed at The Philanthropy Collective
Together. For Good.

The Philanthropy Collective Launches

Situated at the corner of Pikes Peak Avenue and Weber Street sits The Philanthropy Collective, powered by Pikes Peak Community Foundation.
Resiliency Through Innovation

NAMI Colorado Springs

Created to address ongoing challenges our non-profit community is facing, the Resiliency Through Innovation (RTI) project aims to help organizations be ready for future unknowns.

For 39 years, the National Alliance on Mental Illness (NAMI) Colorado Springs has helped individuals and family members navigate mental illness. It was one of the first non-profits to go through the RTI process.

Partnering with PPCF fundholders and other foundations, RTI employed the services of BKD CPAs & Advisors and Four Leaf Financial and Accounting to review financial accounting statements, assess board member engagement, and organizational benchmarking, and conduct scenario planning to identify organizational health and pain points.

PPCF spoke with NAMI Executive Director Lori Jarvis-Steinwert and Director of Strategy & Operations Kirk Woundy about their experience going through the RTI process and how it’s helped their organization prepare for the future.

**Why did you decide to go through RTI?**

For years, NAMI Colorado Springs has provided no-cost support and education to people and families navigating diagnosed mental health conditions. Simultaneously, we have also positioned ourselves as the first point of contact for people who are experiencing new mental health concerns.

When COVID-19 descended, the needs of both groups expanded, almost overnight. So even once we transitioned our classes and groups to Zoom, we were left with another challenge: figuring out how to grow and extend a greater range of no-cost, peer-driven services to those experiencing behavioral health symptoms.

The RTI program came along right as our small staff was starting to wrestle with all of this, and so the promise of expert assessment and coaching related to finances and growth couldn’t have been more appealing – or better-timed.

**How has RTI helped your operations?**

Put simply: We couldn’t otherwise afford the kind of consulting expertise and hands-on support that RTI has given NAMI.

Over the course of the last 10 years, NAMI has grown its annual budget more than tenfold, to more than $500,000. Emphasizing the cultivation of a broad individual donor base has been key to this approach, and has protected us from being reliant on any one source of philanthropic funding.

While our RTI partners from BKD CPAs & Advisors affirmed the wisdom of this approach, they also pointed out that we were limiting ourselves by failing to develop revenue-generating programming. This finding caught the attention of our board members, and in the time since, those members have helped us identify opportunities to bill other organizations for trainings and services, while keeping all of our core community programs free of charge. This work is still in its very early stages, but it is exciting and makes us feel a greater measure of control over our financial future.

**What surprised you the most while going through RTI?**

Even after its initial work assessing our financial model, we did not fully understand the breadth of services that BKD offers. So when Round 2 came around and we learned that we could work with BKD on other kinds of infrastructure needs — to include policies and procedures, human resources, board development and more — we were both surprised and grateful.
The topics we have touched upon in this round of work have helped us hire and on-board additional staff members and also improve some basic aspects of our program evaluation processes — both of which will be important to NAMI’s continued growth.

**What should other organizations know about RTI?**

We’d want other organizations to understand that RTI continues to evolve and unfold, even two years in! We are just now starting work with Tucker Wannamaker and Thrive Impact, which promises to help us avoid and/or address burnout in NAMI’s leadership ranks. It’s another topic that couldn’t be more timely, or more appreciated.

Also, we’d want to note that while NAMI has been blessed to be a part of some truly excellent nonprofit development programs in the past, RTI is probably the most holistic one that we have seen. Its depth and breadth speaks to PPCF’s understanding of the local nonprofit landscape, and its commitment to strengthening the safety net for people and families in the Pikes Peak region.

**Supporting the Community**

**COVID-19 Emergency Relief**

The COVID-19 Pandemic continued to disrupt the daily routines of people and businesses across the Pikes Peak Region.

As the community progressed through 2021, the community showed its resiliency and how it coped with the new normal that the pandemic brought.

It is because of this resiliency, Pikes Peak Community Foundation was able to wind down its COVID-19 Emergency Relief Fund. By year end, more than $1 million was distributed to non-profit organizations in El Paso and Teller Counties.

Through the Artist Recovery Fund, in partnership with the Bee Vradenburg Foundation, more than 200 artists received grants to help them through the COVID-19 emergency.
We envision a thriving, resilient, sustainable community with a vibrant quality of life for all.
Venetucci Farm abloom with the help of Gather Mountain Blooms.

A Legacy in Bloom
Venetucci Farm Thrives

Venetucci Farm has been an icon in the Pikes Peak Region for 75 years. In 2021, Pikes Peak Real Estate Foundation (PPREF) continued its stewardship of this community asset in partnership with Gather Mountain Blooms.

PPREF continues Venetucci Farm’s tradition of the annual pumpkin giveaway and fall festival. Business at Gather Mountain Blooms blossomed. In addition to weddings, Venetucci Farm hosted you-pick flower stands and other community events.

Working with a community-minded partner like Gather Mountain Blooms, PPREF has been able to honor Nick & Bambi Venetucci’s legacy of running a working farm that continues agricultural traditions that have been a hallmark of our region for generations.

Sisters Leah Remacle, Abby Remacle and Nikki McComsey manage Gather Mountain Blooms, operating partner of Venetucci Farm.
2021 Annual Report

Real estate is one of the most impactful gifts a philanthropist can give. Yet, few nonprofits accept real estate donations because those transactions can be difficult and cumbersome. Pikes Peak Real Estate Foundation (PPREF) is a supporting organization of PPCF that facilitates real estate gifts.

PPREF’s primary focus is to convert real estate assets into charitable funds. The Foundation also seeks innovative ways to define what the Pikes Peak Region builds and preserves for the future.

Community members, and their professional advisors can strategically maximize the impact of their charitable gifts. Donors realize their objectives for their family, legacy, and community working with PPREF and its board of highly qualified real estate professionals.

Aspen Valley Ranch

Aspen Valley Ranch continues to be a community resource in Teller County. Gifted to Pikes Peak Community Foundation in 2015 and managed by Pikes Peak Real Estate Foundation, the 300-acre property in Woodland Park hosts programs dedicated to outdoor education, outdoor survival, and other pursuits. The ranch remains open for the community to hike and bike.

2021 Board of Directors

Nolan Schriner
N.E.S. Inc.
Founding Member, Chair

Gary Butterworth
Pikes Peak Community Foundation, President

Randy Case
Case International Company

Mark Hille
Air Force Academy Foundation, Treasurer/Secretary

Gordon Price
Community Member

Alex Sullivan
UMB Bank

Wendel Torres
Reliant Construction, LLC

Dr. Pam Shockley-Zalabak
CommuniCom, Inc.

Workforce Housing Fund

2021 saw the activation of PPREF’s Workforce Housing Fund, a revolving loan program to help new housing projects enter the development pipeline. The fund awarded Silver Key $50,000 for a new apartment complex in southeast Colorado Springs that, when completed, will provide up to 60 affordable housing units. A pool of investments from partner foundations, the Fund received a $500,000 investment from the Colorado Springs Health Foundation in 2021 for projects to support the region’s healthcare workforce.
The PPCF Team

Gary Butterworth  
Chief Executive Officer

David Dahlin  
Vice President of Philanthropy

Leslie Sabin  
Vice President of Finance and Operations

Mina Liebert  
Director of Community Impact

Max Cupp  
Director of Philanthropic Services

Libby Ebeling  
Philanthropic Services Associate

Francene LaDue  
Office Manager

Eula Tatman  
Program Officer, Grants

Libby Walton  
Senior Accountant

Not pictured, and new to the team in 2021:  
Kevin Farley, Director of Marketing & Communications

Pikes Peak Real Estate Foundation

Samuel Clark  
Executive Director

Investment Committee

Tad Goodenbour,  
CPA
BKD, LLP

Benjamin Harvey  
Summation Wealth Group

Dr. Pam Shockley-Zalabak  
CommuniCom, Inc

Alex Sullivan  
UMB Bank

R. Thayer Tutt, Jr.  
El Pomar Foundation

Katie Willemarck  
USA Triathlon  
Committee Chair

Professional Advisors Council

Jeffrey Jensen  
Jensen Group Wealth Management at Morgan Stanley

Ann Koenigsman  
Stockman Kast Ryan + Co

Steve Ogle  
Sparks, Willson, Borges, Brandt & Johnson, P.C.

Herman Tiemens  
Tiemens Private Wealth Management Group of Wells Fargo Advisors

Professional Advisor Connections

The Pikes Peak Community Foundation Professional Advisors Network consists of wealth managers, estate attorneys, and financial planners.

The goal of the Network is to link like-minded professionals with the work of Pikes Peak Community Foundation and its Fundholders.

The PPCF Professional Advisors Network hosted the Philanthropy Symposium, which provided continuing education credits to professionals while educating them about PPCF’s role in the community as well as emerging laws and rules that could change how philanthropy operates in the region and across the country.

Professional Advisors wishing to learn more about the work of PPCF may sign up for our e-mailed newsletter at PPCF.org.
# Financial Statements

**As of 12/31/2021**

## Statement of Financial Position

<table>
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<tr>
<th>Assets</th>
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<tr>
<td>Cash and Cash Equivalents</td>
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<td>Land, Property &amp; Equipment</td>
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<td>Water Rights</td>
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<th>Liabilities</th>
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<td>Accounts Payable &amp; Accrued Expenses</td>
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<td>Amounts Held for others</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
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<table>
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<th>Net Assets</th>
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<tr>
<td>Without Restrictions - Designated for endowment</td>
<td>$18,282,808</td>
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<tr>
<td>Without Restrictions - Undesignated</td>
<td>$68,225,376</td>
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<td>With Donor Restrictions</td>
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<td><strong>TOTAL NET ASSETS</strong></td>
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<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td><strong>$94,764,950</strong></td>
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For complete 2021 audit report, visit ppcf.org.

## Statement of Activities

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<tr>
<th>Revenues</th>
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<td>Gifts and Bequests</td>
<td>$14,714,564</td>
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<td>Income on Investments</td>
<td>$5,667,130</td>
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<td>Program Income</td>
<td>$25,860</td>
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<td>Other Income</td>
<td>$260,258</td>
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<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>$20,667,812</strong></td>
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<table>
<thead>
<tr>
<th>Expenses</th>
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<tbody>
<tr>
<td>Grants Voted</td>
<td>$7,848,001</td>
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<td>Program Expenses - Philanthropic Services</td>
<td>$380,701</td>
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<td>Program Expenses - Community Impact</td>
<td>$448,025</td>
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<tr>
<td>Program Expenses - Community Programs</td>
<td>$235,289</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
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<thead>
<tr>
<th>General &amp; Administrative Expenses</th>
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<tbody>
<tr>
<td>Payroll and Related</td>
<td>$638,035</td>
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<tr>
<td>Management &amp; Administrative</td>
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<td>Rent and Utilities</td>
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<td>Legal and Professional</td>
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<td><strong>TOTAL EXPENSES</strong></td>
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<td><strong>CHANGE IN NET ASSETS</strong></td>
<td><strong>$10,819,561</strong></td>
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<td><strong>BEGINNING NET ASSETS</strong></td>
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<tr>
<td><strong>ENDING NET ASSETS</strong></td>
<td>$87,472,346</td>
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## PPCF Fund List

*Denotes member of the 1928 Legacy Society

### 1928 Legacy Society

- Anonymous Fund (7)
- Anonymous Fund 7-8-13
- Michael Anselmi Fund
- Biscuit Legacy Fund
- Silvio Bonicelli & Family Legacy Fund
- Sharon R Boyd & Dale A Campbell Fund
- The Bryan and Corina Fund
- Bert and Mary Carollo Legpwr Endowment Fund
- Chuck and Shelly’s Charitable Trust Fund
- Corpus Christi School Fund

### Designated Funds

- Anonymous Fund (1)
- Aeronautical Enhancement Fund
- Tom Anderson Designated Fund
- Nadia Babish Fund
- Bigelow Fund
- Eleanor Blackford Colvin Fund
- Buffalo Soldier Memorial Fund
- C.G. Carey Fund
- Carris Fund
- Classic Companies Charitable Fund
- Court Care Fund

### Community Impact Funds

- Artist Recovery Fund
- Colorado Springs Community Trust Fund

### Field of Interest Funds

- Margarete Balke Fund
- Broadmoor Rotary Charities Fund
- Carma Fund
- Colorado Springs Philharmonic Musician Assistance Fund
- Epsilon Chi Boule Foundation Fund
- Gerald Erikson Fund
- Everett Charitable Trust

### Scholarship Funds

- Bobbie Anderson, Chapter BO of PEO Scholarship
- Patricia Clapp Memorial Scholarship Fund
- GE Johnson Construction Company Center
- High School Scholarship Fund
- Pikes Peak Kiwanis Scholarship Fund
- Wes and Charlotte Howard Scholarship Fund

### Agency Endowment Funds

- COPPeR Fund
- Court Care Protect the Children Endowment Fund
- Ecumenical Social Ministries Endowment Fund
- Friends of the Garden of the Gods Fund
- KCME Endowment Fund
- Wesley V. Metzler, DVM Fund
- Mt. Carmel Veteren Service Center Fund
- Pikes Peak Philharmonic Fund
- Robert J. Weggel Fund for Rocky Mountain Field Institute
- Seven Pillars Fellowship Fund

### Giving Circles

- Couples Who Care Fund
- Front Porch Giving Circle Fund
- Half the Sky Giving Circle Fund
- Little Purse Fund

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Pikes Peak Community Foundation
### Donor Advised Funds

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<tr>
<th>Fund Name</th>
<th>Fund Name</th>
<th>Fund Name</th>
<th>Fund Name</th>
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<td>Anonymous Funds (9)</td>
<td>催化剂基金</td>
<td>庆祝生活基金会</td>
<td>崔家军基金会</td>
<td>乔安·B·弗雷德里克基金会</td>
<td>富勒基金会</td>
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<td>101 North Tejon Fund</td>
<td>Chapman基金会</td>
<td>车尔普基金会</td>
<td>崔家军基金会</td>
<td>Fuller基金会</td>
<td>兰德和芭芭拉·加迪斯基金会</td>
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<td>章普基金会</td>
<td>武崎章基金</td>
<td>Grace基金会</td>
<td>Griffis/Blessing慈善基金会</td>
<td>汉维基金会</td>
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<td>Animal ER Care Kindness &amp; Compassion Fund</td>
<td>克拉克菲基金会</td>
<td>斯科特基金会</td>
<td>高德和巴比·惠斯·万纳贝基金会</td>
<td>M&amp;A·惠斯·万纳贝基金会</td>
<td>哈克基金会</td>
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<td>Annibel Musick Gardner and Joseph M. Gardner Fund</td>
<td>科罗拉多信托基金会</td>
<td>唐·哈特基金会</td>
<td>约翰和伊莲·希克曼基金会</td>
<td>汉利基金会</td>
<td>维斯和查尔特·霍华德基金会</td>
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<td>The Aspenon Murray Charitable Fund</td>
<td>科罗拉多信托基金会</td>
<td>肯尼基金会</td>
<td>戈登·奥斯丁基金会</td>
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<td>科罗拉多信托基金会</td>
<td>戈登·奥斯丁基金会</td>
<td>玛克森基金会</td>
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<td>Balk Up Fund*</td>
<td>科罗拉多信托基金会</td>
<td>格雷格·奥斯丁基金会</td>
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<td>Battersby Family Fund*</td>
<td>科罗拉多信托基金会</td>
<td>格雷格·奥斯丁基金会</td>
<td>贾米和玛丽安·马丁基金会</td>
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<td>Beal Family Fund</td>
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<td>Becky &amp; Brent Green Fund</td>
<td>Cowan-Fouts基金会</td>
<td>萨姆·I·AM基金会</td>
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<td>The John W. and Judith A. Biliard Fund</td>
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<td>菲利普斯基金会</td>
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<td>哈华基金会</td>
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<td>菲利普斯基金会</td>
<td>哈华基金会</td>
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<td>The Butterworth Family Fund</td>
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<td>菲利普斯基金会</td>
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<td>Joe Cahalan Fund a.k.a. Fox Generational Fund</td>
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<td>菲利普斯基金会</td>
<td>哈华基金会</td>
<td>莫尔基金会</td>
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<tr>
<td>Campbell Family Fund</td>
<td>Dammann基金会</td>
<td>菲利普斯基金会</td>
<td>哈华基金会</td>
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<tr>
<td>Heath Campbell Chaney Environmental Fellowship Fund*</td>
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<td>莫尔基金会</td>
<td>莫尔基金会</td>
</tr>
</tbody>
</table>

[See a list of grantee organizations at: ppcf.org/annualreport](ppcf.org/annualreport)

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